

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 68
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.III.c.1.	Procurement of Labor and Materials for CCTV Installation and Repair	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within November 2023	within November 2023	within November 2023	within November 2023	GoP	35,870.00	35,870.00		Procurement of Labor and Materials for CCTV Installation and Repair -2MP Turret Camera with Audio 5 Units -RG6 Coaxial Siamese Cable 210 meters -BNC Screw Type Connector -DC Male Connector -Relocation of 2 Cameras and Repair of 1 Camera -Bill Materials -Installation, Commissioning, Testing and Mobilization 1 year warranty service and parts Supplier must have service center within Davao Region Purchase of ICT Equipments for PRC Regional Office XI
a.III.c.1.	Procurement of Laptop charger compatible with ACER TRAVELMATE P259-MG	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within November 2023	within November 2023	within November 2023	within November 2023	GoP	2,000.00	2,000.00		-Input: 100-240 V 1.7A 50-60Hz -Output: 19V=3.42 A 65W 1 year warranty Supplier must have service center within Davao Region Purchase of ICT Equipments for PRC Regional Office XI
	GRAND TOTAL									37,870.00	37,870.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN L. TULIO
RBAC Secretary

MAE ANGELA A. AVILES
Member Secretariat

CLAUDIA A. SIATOCA
Member Secretariat

Certified Funds Available:

LYNN A. SARITA
Concurrent Budget Officer

DIOSCORO P. MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:

TERESITA MATA-MARAÑON
Vice Chairperson

ANSEVA M. BENTAYAO
Member
(ON LEAVE)
GIL B. FAJARDO
Member

(ON LEAVE)
ARJEN C. DE LOS SANTOS
Member
(ON LEAVE)
DINAH B. LIM
Member

ATTY. JOANNE P. GRADO
Chairperson

MARIA C. JADLOC
Member

Approved by:

RAQUEL R. ABRANTES
Regional Director / HOPE